

Cornerstone Christian Church
Budget FY 26 (July 2025 - June 2026)
Period: FY 2026 (Jul 2025 - Jun 2026)

Accounts	Budget totals
Income	
10000 Income	
Billable Expense Income	
DO NOT USE Services	
Markup	
Uncategorized Income	
Total 10000 Income	\$0.00
40000 - Income Tithes and Offerings	\$466400.00
41000 - Income Benevolence	
41001 - Income Benevolence (New Acct)	
Total 41000 - Income Benevolence	\$0.00
42000 - Income Building Fund	\$3500.00
43000 - Income, Building Rental	
44000 - Income Interest Income	
Total Income	\$469900.00
Cost of Goods Sold	
Expense	
Reconciliation Discrepancies	
50000 - Salaries Wages Bonuses	
51000 - Lead Pastor Salary	\$83991.00
51001 - Lead Pastor - FIT	
51002 - Lead Pastor PA SIT	
51003 - Lead Pastor Township EIT	\$2000.00
51004 - Lead Pastor LST	\$600.00
51005 - Lead Pastor Sabbatical	\$2000.00
Total 51000 - Lead Pastor Salary	\$88591.00
51200 - Lead Pastor Bonus	
52000 - Youth Pastor Salary	\$48277.79
52001 - Youth Pastor FIT	
52002 - Youth Pastor PA SIT	
52003 - Youth Pastor Township EIT	\$7525.00
52004 - Youth Pastor Township	\$600.00
52005 - Youth Pastor LST	\$500.00
Total 52000 - Youth Pastor Salary	\$56902.79
52200 - Youth Pastor Sermon Series Bonus	
53000 - Worship Pastor Salary	\$19382.54
53001 - Worship Pastor - FICA-SS	\$281.05
53002 - Worship Pastor - FICA-MED	\$1201.72
53003 - Worship Pastor - FIT	
53004 - Worship Pastor - PA SIT	\$400.00
53005 - Worship Pastor - Township EIT	
53006 - Worship Pastor - LST	
Total 53000 - Worship Pastor Salary	\$21265.41
53100 - Worship Pastor Bonus	
54000 - Reach Director Salary	\$42965.86
54001 - Reach Director FICA-SS	\$768.00
54002 - Reach Director FICA- MED	\$3283.88
54003 - Reach Director FIT	\$625.00
54004 - Reach Director PA SIT	\$600.00
54005 - Reach Director Township EIT	
54006 - Reach Director LST	

Accounts	Budget totals
Total 54000 - Reach Director Salary	\$48242.74
54100 - Reach Director Bonus	
55000 - Childrens Director Salary	\$24766.71
55001 - Childrens Director - FICA - SS	\$359.12
55002 - Childrens Director - FICA- MED	\$1535.54
55003 - Childrens Director - FIT	
55004 - Childrens Director - PA SIT	\$400.00
55005 - Childrens Director - Township EIT	
55006 - Childrens Director - LST	
Total 55000 - Childrens Director Salary	\$27061.37
55100 - Childrens Director Bonus	
56000 - Secretary Wages	\$20997.86
56001 - Secretary FICA-SS	\$304.47
56002 - Secretary FICA-MED	\$1301.87
56003 - Secretary Pennsylvania SIT	
56004 - Secretary Township EIT	\$400.00
56005 - Secretary LST	
Total 56000 - Secretary Wages	\$23004.20
56100 - Secretary Bonus	
60000 - Facility Expenses	
60001 - Building Maintenance	\$12000.00
60002 - Landscaping	\$3000.00
60003 - Electric	\$10000.00
60004 - New Property Improvements	\$5000.00
60005 - Design	\$1000.00
Total 60000 - Facility Expenses	\$31000.00
61000 - Operating Expenses	
61001 - Computer Services	\$3500.00
61002 - Copier Maintenance and Lease	\$5000.00
61003 - Dues, Subscriptions, Licenses, Fees and Taxes	\$13100.00
61004 - Ford Van Expenses	\$1500.00
61005 - Insurance Coverages	\$6200.00
61006 - Janitorial Expenses	\$1500.00
61007 - Mortgage Payments	\$48000.00
61008 - Office Supplies	\$3000.00
61010 - Telephone and Cell Phone	\$2500.00
61011 - Trash Sylvesters Service	\$1700.00
61012 - Cleaning	\$13250.00
61019 - Postage	\$750.00
61020 - Fortenbaugh Accounting Services	\$10000.00
Total 61000 - Operating Expenses	\$110000.00
61100 - Communications	
61101 - Stock and Subscriptions	\$500.00
61102 - Christmas	\$800.00
61103 - Easter	\$750.00
61104 - Kids Events	\$1000.00
61105 - Thanksgiving	\$250.00
61106 - Other Events	\$200.00
61107 - Sponsorship	\$500.00
61108 - Branding and General Material	\$1000.00
Total 61100 - Communications	\$5000.00
61200 - Security Team	\$1000.00
62000 - Lead Pastor Expenses	
62001 - Lead Pastor Admin Conference and Seminars	\$150.00
62002 - Lead Pastor Expenses to be categorized	\$750.00
62003 - Lead Pastor Hospitality	\$2900.00

Accounts	Budget totals
Total 62000 - Lead Pastor Expenses	\$3800.00
63000 - Celebrate Expenses	
63001 - Media and Technology	\$1800.00
63002 - Praise Band	\$500.00
63003 - Sound Equipment Sustained	\$2000.00
63004 - Worship Videos	\$500.00
63005 - One Time Expenses	\$2500.00
63006 - Other	\$0.00
Total 63000 - Celebrate Expenses	\$7300.00
64000 - First Impressions Expenses	
64001 - Snack Group	\$5000.00
64002 - Team Meetings	\$150.00
64003 - Guest Gifts	\$300.00
64004 - Resources and Supplies	\$400.00
64005 - Next Steps	\$500.00
Total 64000 - First Impressions Expenses	\$6350.00
65000 - Stage Design Expenses	
65001 - Fall	\$200.00
65002 - Christmas	\$500.00
65003 - Easter	\$500.00
65004 - Summer	\$500.00
Total 65000 - Stage Design Expenses	\$1700.00
66000 - Youth Expenses	
66001 - Admin	\$800.00
66002 - Hospitality	\$300.00
66003 - Curriculum	\$900.00
66004 - Events Fall Outreach	\$500.00
66005 - Events Winter Discipleship	\$2000.00
66006 - Events Summer Trip	\$2000.00
66007 - Equipment	\$1250.00
66008 - Food	\$2000.00
66009 - Events - Spring Outreach	\$500.00
Total 66000 - Youth Expenses	\$10250.00
67000 - Reach Expenses	
67001 - Easter Outreach	\$750.00
67002 - Christmas Outreach	\$750.00
67003 - Adopt a Family	\$1000.00
67004 - Thanksgiving Outreach	\$250.00
67005 - Reach Projects	\$5000.00
67006 - Trainings and Meetings	\$300.00
67007 - Books and Media	\$100.00
67008 - Conferences	\$150.00
67009 - Leadership Development and Hospitality	\$150.00
67010 - Staff Lunch	\$0.00
Total 67000 - Reach Expenses	\$8450.00
68000 - Connect Expenses	
68001 - Small Group	\$2500.00
68002 - Family Meals	\$300.00
68003 - Family Events	\$1500.00
68004 - Family Care	\$250.00
Total 68000 - Connect Expenses	\$4550.00
69000 - Childrens Ministries	
69001 - Classroom Needs	\$2000.00
69002 - Community VBS	\$3500.00
69003 - Curriculum	\$1000.00
69004 - Events and Outreach	\$1500.00

Accounts	Budget totals
69005 - Middle School Ministry	\$600.00
69006 - Sports Ministry	\$300.00
69007 - Volunteer Leader	\$500.00
69008 - Tech Upgrades	\$1500.00
69009 - Childrens Director Supplies	\$500.00
Total 69000 - Childrens Ministries	\$11400.00
70000 - New Benevolence Account	
80000 - New Property Fund Expenses	
ERFICA-MED	
ERFICA-SS	
Unapplied Cash Bill Payment Expense	
Uncategorized Expense	
Total Expense	\$465867.51
Other Income	
Other Expense	
Reconciliation Discrepancies-1	
Total Other Expense	
Total Net Income	\$4032.49

Thursday, May 15, 2025 at 8 36 AM EDT